



**Budget Review**

# **Transportation Department**

**MSAD 75**







# OUR FLEET

## BUSES:

1. We have 25 daily bus runs
2. We have 9 daily van runs
3. We have 2 contracted van runs @ \$3470.00/wk

## ADDITIONAL FLEET:

- 2 Handicap Buses
- 5 Trip Buses
- 2 Spare Buses
- 1 Spare Van

# **FIELD TRIPS TOTALING 18196.2 MILES**

## **ACADEMIC**

121 Academic trips to date

## **ATHLECTIC:**

217 Athletic trips to date

# LATE BUS RUNS

## 4 BUSES RUN DAILY:

1. Harpswell Rte 24
2. West Harpswel Rte 123
3. West Topsham, West & Center Bowdoin
4. East Topsham, Bowdoinham & East Bowdoin

## DEPARTURE:

- Middle School  
4:35pm
- High School  
4:45pm

## **MILES DRIVEN PER DAY**

3873.36

## **2 MECHANICS ON**

### **STAFF**

Maintain our full fleet

## **MECHANIC DUTIES**

- State Inspections
- Oil Changes
- Preventative Maintenance
- Daily issues with buses
- Snow removal

## **HOW DO WE MAINTAIN OUR FLEET?**

We perform preventative maintenance & State Inspections at our bus garage. We have 2 Mechanics that work on our Fleet daily.

## **BUS REPLACEMENT**

In order to maintain the health of the fleet, we need to replace 3-4 buses each year, we have a rotating schedule based on age & Mileage

**MINIMUM PROGRAM QUALIFICATIONS – “BUS REPLACEMENT” (NON-EMERGENCY)**

**PASSENGER VANS – SHALL HAVE SEVEN (7) YEARS USEFUL LIFE AND ACCUMULATED 100,000 MILES  
(REPLACE VAN WITH BUS).**

**TYPE C SCHOOL BUSES – SHALL HAVE TEN (10) YEARS USEFUL LIFE AND ACCUMULATED 125,000 MILES.**

**TYPE D SCHOOL BUSES – SHALL HAVE FOURTEEN (14) YEARS USEFUL LIFE AND ACCUMULATED 245,000  
MILES.**

**ELECTRIC SCHOOL BUS - SHALL HAVE FIFTEEN (15) YEARS USEFUL LIFE AND ACCUMULATED 250,000 MILES.**

**THIS INFORMATION CAN BE FOUND ON THE MAINE DOE WEBSITE**



# OUT OF DISTRICT SCHOOLS

## LOCATIONS:

1. Sweetser Saco
2. Woodfords, Pineland Farms & Westbrook
3. Connections for kids, South Portland

## LOCATIONS:

4. Spurwink Lewiston
5. Margret Murphy, Lewiston
6. Spurwink Chelsea
7. Pathways, Brunswick

# OUR DRIVERS ARE FOCUSED ON SAFETY



We conduct annual evacuation drills at all district schools twice a year.

Students Participate in a real evacuation drill and learn how to properly cross the road to get on & off the bus daily.

We try to partner this with a fun activity for our elementary Students

Our MS/HS students learn to use the 2 way radios in the event a driver cannot communicate with base.

# Budget Items to Consider for Next Year

**1. Snow Removal System \$32,000.00, this is a reduced price from the previous request.**

**2. New Sander for the Garage  
\$6000.00**

**3. Video Upgrade for 14 series of Buses, \$5000/Bus, 4 buses total.**





**Electric Bus additions to the Budget**

**\$200,000 Rebate, remaining costs of buses=**

**\$160-\$200,000**

**\$25,000-60,000 Charging station costs**

**Still waiting for Field site visit from CMP to know real numbers**



**We have added more drivers to our fleet this year, which has created an increase in salary numbers.**



**We need to look at more van driver vs contracted services that cost us \$145,000 for our Out of District Schools.**



**We need to start billing for Gas to offset some costs from Adult education**



**We need to look at the new support staff contract and what labor may increase**

